MOTION BY SUPERVISORS Zev Yaroslavsky AND
Mark Ridley Thomas

June 24, 2013

Pursuant to a motion by Supervisor Ridley-Thomas on April 2, 2013, the Board directed the Chief Probation Officer, in collaboration with the Superintendent of the Los Angeles County Office of Education, to report back in writing with a compelling rationale for the inclusion of the newly identified project changes in the final scoping document for the Camp Vernon Kilpatrick Replacement Project. Structural reform of the juvenile justice system in Los Angeles County must address the manner in which we rehabilitate those youth who are placed within our probation camps. The Camp Vernon Kilpatrick Replacement Project is an opportunity to continue along the pathway to achieve that necessary goal.

On May 2, 2013, the Probation Department issued its report and described the recommended additions to the scope of work. The report states in detail the rationale for each addition. The newly identified changes will increase the Project Budget by $7,073,073, from $41,150,000 to $48,223,073.

Following are additional costs:

(1) $715,055 for additional classrooms to support a smaller, student/

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YAROSLAVSKY _____

KNABE _____

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RIDLEY-THOMAS_____

teacher ratio of 12:1.

(2) $2,532,706 for a new kitchen building and a culinary arts classroom.

(3) $2,594,757 for a multipurpose area that will serve as a gym, a dining hall and for other purposes such as a family resource center during Family Engagement Events. This facility will be designed and located in such a manner as to be usable by neighboring Camp Miller.

(4) $1,230,555 for additional cottage pods to support smaller staff to youth ratios.

Probation has identified $3,500,000 in one-time funding that would reduce the outstanding overage to $3,573,073.

WE, THEREFORE, MOVE that the Board of Supervisors direct the CEO to identify $3,573,073 in Supplemental Changes to the FY13-14 Budget so that the final scoping document for the Camp Vernon Kilpatrick Replacement Project can move forward.

MCC S:\Camp Kilpatrick project